

LEGISLATIVE FACT SHEET

DATE: March 20, 2012

BT OR RC NUMBER: BT 12- 056
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Mayor's Office/Administration
PURPOSE/SUMMARY: The Mayor's Office has received a \$4,000 private grant from the U.S. Conference of Mayor's for the 2012 Mayors' National DollarWISE campaign. The grant funds will be used to further promote the financial literacy of 2012 summer jobs youth. Funding will be used to promote financial literacy through print materials, financial educational incentives (tuition reimbursement), and digital media content/contests (use of mobile and light digital devices to encourage online banking and investments). The training for the youth will occur June 18, 2012 through June 21, 2012. The grant project period is 01/01/2012- 09/30/2012. The grant is a new appropriation with no carryover. Work will be performed by Employee Services Department-Talent Management Division.
APPROPRIATION: Total Amount Appropriated: \$ 4,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Special Revenue/Contribution from Private Sources-U.S. Conference of Mayors

Name of Federal Funding Source: _____ Amount: \$ _____
 Name of State Funding Source: _____ Amount: \$ _____
 Name of City of Jax Funding Source: _____ Amount: \$ _____
 Name of In-Kind Contribution Source: _____ Amount: \$ _____
 Name of Bond Acct _____ Amount: \$ _____
 Number _____

IMPACT - FINANCIAL/OTHER: There is no fiscal impact to the general fund. The appropriation will come from private sources.

ACTION ITEMS:

Emergency?	Yes ___	No <u>X</u>	Justification:
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Federal or State Mandates	Yes ___	No <u>X</u>	
Fiscal Year Carryover?	Yes ___	No <u>X</u>	
CIP Amendment?	Yes ___	No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___	No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No <u>X</u>	
Oversight Department Required?	Yes <u>X</u>	No ___	Name of Dept. <u>Employee Services</u>
Related RC?/BT?	Yes <u>X</u>	No ___	(Attach a copy)
Waiver of Code?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Code Exception?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No <u>X</u>	
Surplus Property Certification?	Yes ___	No <u>X</u>	(Attach a copy)

Related Enacted Ordinances? Yes ___ No X Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors
Yes ___ No X Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Jarik Conrad, Director, Employee Services Department
(Name, Job Title, Department)

Phone: 904-630-7520 Fax: _____ E-mail: jconrad@coj.net

Contact person: Cherrise Wilks, Grants Administrator, Intra-Governmental Services Department
(Name, Job Title, Department)

Phone: 904-630-4920 Fax: 904-630-2371 E-mail: cwilks@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED